

Looking After the Environment									
2004/05	2005/06	2005/06 change since 2004/05	PI Ref	PI Description	Q1	Q2	Q2 change since Q1	Q2 Target	Q2 Performance against target
39743.00	41790.70		BV082aii	household waste recycled	41729.70	38774.70		44816.80	
12446.00	27135.30		BV082bii	household waste composted	31534.30	35309.30		28318.22	
0.05	0.08		BV082ci	% household waste - energy recovered	0.09	0.09		0.10	
145.00	200.00		BV082cii	household waste - energy recovered	230.00	237.00		295.28	
231974.00	196217.00		BV082dii	household waste landfilled	190571.00	187705.00		198431.30	
N/a	-7.17	N/a	BV084b	household waste % change	-1.07	-1.84		-0.37	
41.79	45.57		BV087	cost of waste disposal per tonne	N/a	N/a	N/a	52.75	N/a
24800000.00	24100000.00		BV102	Local bus passenger journeys / year	24269717.00	24175496.00		25098500.00	
72.00	65.25		BV109a	% planning applications - major	68.91	71.70		73.00	
93.90	97.80		BV165	% crossings adapted	97.80	97.80		100.00	
60.60	72.20		BV178	% footpaths etc. easy to use	67.30	67.30		68.50	
N/a	Yes	N/a	BV200a	Plan making - development plan	Yes	Yes		Yes	
N/a	Yes	N/a	BV200b	Plan making - milestones	Yes	Yes		Yes	
N/a	Yes	N/a	BV200c	Plan making - monitor report	Yes	Yes		Yes	
N/a	2.48	N/a	BV215a	Rectify street lights - non-DNO	2.50	2.56		2.73	
N/a	11.37	N/a	BV215b	Rectify street lights - DNO	10.07	11.12		20.00	
N/a	5.00	N/a	BV223	% principal roads maintenance	N/a	N/a	N/a	4.90	N/a
N/a	10.00	N/a	BV224a	% non-principal roads maintenance	N/a	N/a	N/a	N/a	N/a
N/a	18.17	N/a	BV224b	% unclassified road maintenance	N/a	N/a	N/a	18.50	N/a

Improving the Quality of the Environment										
Oucome	2004/05	2005/06	2005/06 change since 2004/05	PI Ref	PI Description	Q1	Q2	Q2 change since Q1	Q2 Target	Q2 Performance against target
Less waste sent to landfill	13.98	15.75		BV082ai	% household waste recycled	15.80	14.80		15.75	
	4.38	10.23		BV082bi	% household waste composted	11.94	13.48		10.50	
	71.58	73.95		BV082di	% household waste landfilled	72.17	71.64		73.45	
Less waste collected	575.34	534.10		BV084a	household waste collection	528.38	524.30		532.00	
Footpaths in better condition	48.50	28.00		BV187	condition of surface footway	N/a	N/a	N/a	40.00	N/a

Key to Symbols and Colours

	increasing, improved performance		performance worse than target (outside tolerance)		bottom quartile position
	decreasing, improved performance		performance within tolerance levels		third quartile position
	decreasing, deteriorating performance		performance better than target (outside tolerance)		second quartile position
	increasing, deteriorating performance		no change		top quartile position

Measure as in P+

AO/A05 Emergency Admissions:Older People
AO/A06 Emergency Psychiatric Re-Admin.
AO/A60 Participation:Drug Treatment Prog
AO/B11 % Intensive Homecare/Residential
AO/B12 Cost:Intensive Social Care AOP
AO/B13 Unit cost:Res./Nursing: OP
AO/B14 Unit cost:Res./Nursing: L.Diff.
AO/B15 Unit cost:Res./Nursing: MI
AO/B16 Unit cost:Res./Nursing: Phy. Dis.
AO/B17 Unit cost:Homecare for AOP
AO/C26.05 Admissions of supported residents aged 65+ to residential/nursing care
AO/C27 Admission:Spprt Residents:18-64yr
AO/C27.05 Admissions of supported residents aged 18-64 to residential/nursing care
AO/C28 Intensive Home Care
AO/C29 Adults Phys. Dis. Live at Home
AO/C30 Adults Lrng Dis. Live at Home
AO/C31 Adults Mntl Hlth Live at Home
AO/C32 OP Helped to Live at Home
AO/C33 Avoidable Harm for Older People
AO/C34 Inspections of Residential Care
AO/C51 Direct Payments
AO/C62 Services for Carers
AO/C72 Admission:Spprt Residents:65+ resid/nursing care
AO/D36 Users view -They got help quickly
AO/D37 Availability of Single Rooms
AO/D37.05 Availability of single rooms
AO/D38 Availability of Equip £1k <3wks
AO/D39 %People receiving Needs Statement
AO/D40 % Clients receiving a Review
AO/D41 Delayed Transfers of Care
AO/D42 Carer Assessments
AO/D43 Waiting time for Care Packages
AO/D52 Older people home care user survey -satisfaction with services
AO/D52 Users Satisfied with Social Servi
AO/D54 %Equip/Adapt. Delivered <7 days
AO/D55 Acceptable Waiting Times:Assess.
AO/D55.05 Acceptable waiting times for assessments
AO/D56 Acceptable Waiting Times for Care
AO/D57 Users Opinion taken into Account
AO/D58 Users : Contact Soc. Serv. easily
AO/D59 Practice Learning Days
AO/D71 PI from older people home care survey February 2006
AO/E46 Noted: Matters:Race,Culture Rel.
AO/E47 Ethnicity: AOP Recieving Assess.
AO/E47.05 Ethnicity of older people receiving assessment
AO/E48 Ethnicity AOP: Post-Assess.
AO/E48.05 Ethnicity of older people receiving services following an assessment
AO/E49 Assess. OP per OP population
AO/E50 Assess. AOP leading to Services
AO/E50.05 Assessments of adults and older people leading to provision of service
AO/E61 Assessments of New Clients 65+
BV001 Community Strategy?
BV001a.02 Community Strategy?
BV002 CRE Standard level
BV002a.02 Equality Standard Level

BV002b The duty to promote race equality
 BV003 Satisfaction - council overall
 BV004 Satisfaction - complaint handling
 BV005a Maladministration
 BV005b Local settlement
 BV006 Turnout for local elections
 BV007 Form As returned
 BV008 Invoices paid within 30 days
 BV009 Council Tax collected
 BV010 NNDR collected
 BV011 Senior women
 BV011a.02 Women in top 5% earners
 BV011b.02 Black/ethnic in top 5%
 BV011c.05 Top 5%: with a disability
 BV012 Days / shifts lost to sickness
 BV013 Voluntary leavers
 BV014 Early retirements
 BV014x Staff from official pension schem
 BV015 Ill health retirements
 BV015x Staff from official pension schem
 BV016a Disabled employees
 BV016b % Eco. active disabled in area
 BV017a % Ethnic minorities employees
 BV017b % Eco. active ethnic in area
 BV030 3 yr olds free early years place
 BV031 Passporting to schools (ISB)
 BV032 Spend per head on Adult Education
 BV033 Spend per head on Youth Service
 BV034a % Primary schools >=25% surplus places
 BV034b % Sec schools >= 25% surplus places
 BV035a Primary unfilled
 BV035b Secondary unfilled
 BV036a Expenditure per pupil - under 5s
 BV036b Expenditure per pupil- pri over 5
 BV036c Expenditure per pupil - sec u 16
 BV036d Expenditure per pupil - sec 16+
 BV037 Average GCSE / GNVQ points
 BV038 5 or more A*-C GCSE
 BV038a 5 A* - C including Eng + Maths
 BV039 1 or more A*-G GCSE
 ■ BV039.02 5 A*-G GCSEs inc Eng+Maths
 BV040 Level 4 at KS2 Maths
 BV041 Level 4 at KS2 English
 BV042 Adult Educat'n enrolments per 1000
 ■ BV043a SEN < 18 weeks excl. exceptions
 BV043b SEN <18 weeks inc. exceptions
 BV044 Permanent exclusions
 BV044a Permanent exlusions - Primary
 BV044b Secondary Exclusions
 BV044c Special School Exclusions
 BV045 % Half days missed - secondary
 BV045.02 % Half days missed - sec
 BV046 % Half days missed - primary
 BV046.02 % Halfdays missed - primary
 BV047 Schools with serious weaknesses
 BV048 % Schools in Special Measures

BV049 % Children looked after>= 3 places
BV049.04 % Children in care 3+ placement
BV050 Children looked after -1 A*-G GCSE
BV051 Cost of children looked after
BV052 Cost of intensive care for adults
BV053 Intensive home care per 1000 65+
BV054 Older people helped live at home
BV055 Clients receiving a review
BV056 % Equipment <£1000 in 3 weeks
BV056.03 %Equipment <£1000 in 7 days
BV057 Users/carers who got help quickly
BV057bn Valid responses
BV057ci Confidence interval
BV058 % People with statement of needs
BV059 Assessments per head 65 or over
BV060 Users/carers say race etc. noted
BV060bn Valid responses
BV060ci Confidence interval
BV061 Relative spend on Family Support
BV062 Unfit private dwelling fit/dem
BV063 Average SAP rating of LA dwellings
BV064 Private sector vacants in use/dem
BV064.02 Priv sec dwellings used/dem
BV065a Average weekly mgt costs/dwelling
BV065b Average weekly repairs cost
BV066a % Rent Collected
BV066b Rent Arrears as % of rent roll
BV066c Rent written off as % rent roll
BV067 Homeless apps in 33 working days
BV068 Average relet times for LA
BV069 Rent lost through LA vacants
BV070 Energy Efficiency
BV071a % LA dwellings renovated < £5k
BV071b % LA dwellings renovated >£5k
BV072 Urgent repairs within govt limits
BV073 Av time taken for non-urgent r
BV074a Sat'n - tenants overall
BV074abn Valid Responses
BV074aci Confidence Interval
BV074b % Black and ethnic - Tenant sat'n
BV074bbn Valid Responses
BV074bci Confidence Interval
BV074c % Non-black and ethnic - Tenant
BV074cbn Valid Responses
BV074cci Confidence Interval
BV074x Year of Survey for BV074
BV075 Satisfaction - participation
BV075(i) Satn - Participation BEM
BV075(ii) Satn Participation non-BEM
BV075bn Valid responses
BV075ci Confidence interval
BV076 Anti fraud strategy
BV076a Number of claimants visited
BV076b Number of fraud investigators
BV076c Number of fraud investigations
BV076d Number prosecutions & sanctions

BV077 Average cost of HB / CTB claim
BV077a Average cost of HB claim
BV077b Average cost of CTB claim
BV078a Average time for new claims
BV078b Average time for changes
BV078c % Renewal claims proc'd on time
BV079a % Benefit calculations correct
BV079b % Overpayments recovered
BV080 User sat'n with benefits etc
BV080a Benefit Svc Satisfaction: Contact
BV080b Benefit Svc Satisfaction: Office
BV080c Benefit Svc Satisfaction: Tel Svc
BV080d Benefit Svc Satisfaction: Staff
BV080e Benefit Svc Satisfaction: Forms
BV080f Benefit Svc Satisfaction: Speed
BV080g Benefit Svc Satisfaction: Overall
BV081 Review of Air Quality
BV082a % Household waste recycled
BV082a-c % Household waste not landfill
BV082ai.05 % H'hold Waste Recycled
BV082aii.05 Household Waste Recycled
BV082b % Household waste composted
BV082b.04 % Household waste composted
BV082bi.05 % H'hold Waste Compost
BV082bii.05 Household Waste Compost
BV082c %Househld waste to recover energy
BV082c.04 % House Waste: energy recovery
BV082ci.05 % H'hold Waste Energy Recov.
BV082cii.05 Household Waste Energy
BV082d % Household waste landfilled
BV082di.05 % Waste Landfilled
BV082dii.05 Household Waste Landfill
BV084 Kg waste collected per head
BV084a.05 Household Waste Collection
BV084b.05 H'hold Waste % change
BV085 Cost keeping relevant land clear
BV086 Cost of waste collection / house
BV087 Cost of waste disposal per tonne
BV088 Collections missed per 100,000
BV089 Satisfaction - Litter and Refuse
BV090a Satisfaction - Refuse overall
BV090b Sat Recycling
BV090c Satisfaction - Civic Amenity Site
BV091 % population near recycling
BV091.02 % Pop kerbside collection
BV091a.05 % res's kerbside recyclables
BV091b.05 % res's 2+ k'side recyclables
BV093 Cost of highway maintenance
BV094 Cost / journey of subsidised buses
BV095 Av cost of working streetlight
BV095old Maintaining Street Lights
BV096 Condition of principal roads
BV096x Survey method for BV096
BV097 Condition of non-principal roads
BV097a Cond nonPrincipal classified road
BV097b Cond nonPrincipal unclass'd road

BV098 Street lights not working
BV099 Road Casualties
BV099a pedestrians killed / serious
BV099ai.04 PrevYear % change:all KSI
BV099ai.05 No. Rd Acc. Cas: KSI All
BV099aii.04 PrevYear % change:child KSI
BV099aii.05 % Change: KSI All
BV099aiii.04 PrevYear %change:slight inj
BV099aiii.05 % Change: 1994-98 KSI All
BV099as pedestrians slight injuries
BV099b pedal cyclist killed/serious
BV099bi.04 94-98 % change:all KSI
BV099bi.05 No. Rd Acc. Cas: KSI Child
BV099bii.04 94-98 % change:child KSI
BV099bii.05 % Change: KSI Child
BV099biii.04 94-98 %change:slight inj
BV099biii.05 % Change 1994-98: KSI Child
BV099bs pedal cyclists slightly injured
BV099c 2-wheel motor killed/serious
BV099ci.05 No. Rd Acc. Cas: Slight Inj.
BV099cii.05 % Change: Slight Inj.
BV099ciii.05 %Change 1994-98:Slight Inj.
BV099cs 2-wheel motor slightly injured
BV099d car users killed / serious
BV099ds car users slightly injured
BV099e other users killed/serious
BV099es other users slightly injured
BV099i.04 Roads:All killed/serious
BV099ii.04 Roads:Children killed/serious
BV099iii.04 Roads:slightly injured
BV100 Temp traffic controls / closure
BV100.02 Temp traffic controls/closure
BV101 Bus Services***
BV102 Local bus passngr journeys / year
BV103 Satisfaction - transport info
BV104a Satisfaction -buses - all
BV104b Bus Satisfaction Users
BV104c Bus Satisfaction Non Users
BV105 Damage to roads and pavements
BV106 % New homes built on 'brownfield'
BV107 Planning cost per head
BV108 Departures from the statutory plan
BV109 % Applications in 8 weeks
BV109a.02 % Planning apps - major
BV109b.02 % Planning apps - minor
BV109c.02 % Planning apps - other
BV110 Average time - all applications
BV111 Satisfaction - Planning Apps
BV112 Score - planning checklist
BV113 Pupils visiting museums/galleries
BV114 Cultural strategy
BV114.02 Cultural Strategy Checklist
BV115 Cost / physical visit to libraries
BV116 Spending on culture / recreation
BV117 Physical visits to libraries
BV118a Satisfaction - found books

BV118b Satisfaction - reservations
BV118c Library Sat Information
BV119 Sat - Cultural Activities
BV119a Sat Sport users
BV119a.02 Satisfaction Sport users
BV119aBV3 Satisfaction Culture & Rec
BV119alib Satisfaction Library
BV119amg Satisfaction Museum/Galleries
BV119apos Satisfaction Parks Open Spc
BV119asl Satisfaction Sports & Leisure
BV119atch Satisfaction Theatre&Conc Hall
BV119b Sat Sports non users
BV119b.02 Satisfaction Library users
BV119c Sat Library users
BV119c.02 Satisfaction Museum users
BV119d Sat Library non users
BV119d.02 Satisfaction Theatre users
BV119e Sat Museum users
BV119e.02 Satisfaction Park/Open Spc
BV119f Sat Museum non users
BV119g Sat Theater users
BV119h Sat Theater non users
BV119i Satisfaction - Park users
BV119j Sat Park non users
BV119k Sat Culture ethnic maj
BV119l Sat Culture eth majority
BV119m Sat Culture Male
BV119n Sat Culture Female
BV126a Domestic Burglaries
BV127a Robberies per 1000 population
BV127a.02 Violent offences strangers
BV127a.05 Violent Crime / 1,000 pop.
BV127b.02 Violent offences public place
BV127b.05 Robberies / 1,000 pop.
BV127c.02 Violent offences lic prems
BV127d.02 Violent offences drink/drugs
BV127e.02 Robberies per 1000 pop
BV128a Vehicle Crimes per 1000
BV143(i) # acc. fire deaths per 100K pop
BV143(ii) #acc fire injuries per 100Kpop
BV156 % LA public buildings - disabled
BV157 % e-government
BV158 % Adult education hours attended
BV159.05 Alternative tuition =>21 hrs
BV159a % Exc pupils < 10 hrs tuition
BV159a.02 % Excluded pupils <=5hrs
BV159b % Exc pupils 10-24 hrs tuition
BV159b.02 % Excluded pupils 6-12hrs
BV159c % Exc pupils >=25 hrs tuition
BV159c.02 % Excluded pupils 13-19 hr
BV159d.02 % Excluded pupils >=20hrs
BV160 % of primary yr 3-6 classes >30
BV160x Majority "Yes" for BV160
BV161 Employ. educ and trng care leavers
BV161.04 Care Leavers: Employ & Train
BV162 Reviews of child protection cases

BV163 Adoptions of children looked after
BV164 CRE Code - rented housing
BV164.02 CRE CoP / GPS
BV165 % Crossings adapted
BV166a Checklist - EH
BV166b Checklist - TS
BV169a Number of museums operated
BV169b % museums registered
BV170a Visits to / usage of museums
BV170b Visits to museums in person
BV170c Pupils visiting museums and galle
BV173 Corporate strategy to reduce crime
BV174 Racial incidents per 100,000 pop
BV175 Racial incidents - further action
BV176 Dom violence refuge places
BV177 Is the authority part of a CLS?
BV177.02 % Spend on QM services
BV178 % Footpaths etc. easy to use
BV178x Use CCS/CSA for BV178
BV179 % standard searches in 10 days
BV180a(i) Energy consumption (electric)
BV180a(ii) Energy consumption (fossil)
BV180a.02 Energy consumption sq m
BV180a.03 Energy/m2 of LA Property
BV180b.02 Av. street lamp watts
BV180b.03 Street light energy
BV181a Level 5 / 5+ in KS3 English
BV181b Level 5/5+ KS3 Maths
BV181c Level 5 / 5+ KS3 Science
BV181d Level 5/5+ KS3 ICT
BV182 %Users satisfied with help from SS
BV182bn Valid Responses
BV182ci Confidence Interval
BV183a Length of stay in B&B accom'n
BV183b Length of stay in hostel accom'n
BV184a P'pn LA homes which were non-dece
BV184b % Change non-decent LA homes
BV185 % repairs appts made and kept
BV186a Princ roads not needing major rep
BV186b Non-princ roads needing major rep
BV187 Condition of surface footway
BV187a Footways in categories 1/1a/2
BV187b Footways in cat 3 and 4
BV188 Decisions delegated to officers
BV190 % Users said changes requestd made
BV190bn Valid Responses
BV190ci Confidence Interval
BV192a Av days T&D per FS Practitioner
BV192b Av QTS teachers/ 10 n-m settings
BV193a Schools budget as % of SFA
BV193b Increase TY/LY in Schools Budget
BV194 Level 5 KS2 English and Maths
BV194a Level 5 KS2 English
BV194b Level 5 KS2 Maths
BV195 Acceptable waiting times for asst
BV196 Acceptable wait for care packages

BV197 Change in <18 conception rate
 BV198 Number drug misusers in treatment
 BV199 Cleanliness of land and highways
 BV199a.05 Env. Cleanliness - Litter
 BV199b.05 Env. Cleanliness - Graffiti
 BV199c.05 Env. Cleanliness - Fly-Posting
 BV199d.05 Env. Cleanliness - Fly-Tipping
 BV200a Development Plan not expired?
 ■ BV200a.05 Plan making 'development plan'
 BV200b Plan Proposals/Timetables?
 ■ BV200b.05 Plan making 'milestones'
 ■ BV200c.05 Plan making 'monitor report'
 BV201 Adults receiving direct payments
 BV202 People sleeping rough
 BV203 % Change families in temp accom
 BV204 % Planning appeals allowed
 BV205 Quality of Service checklist
 BV215a.05 Rectify Street Lights-non-DNO
 BV215b.05 Rectify Street Lights - DNO
 BV216a.05 Identifying contaminated land
 BV216b.05 Info. on contaminated land
 BV217.05 Pollution control improvements
 BV218a.05 Abandoned vehicles-investigate
 BV218b.05 Abandoned vehicles-removal
 BV219a.05 Conservation areas – number
 BV219b.05 Cons. Areas – Char. Appr.
 BV219c.05 Cons. Areas – Mngmt Plans
 BV220.05 Library Standards Checklist
 BV221a.05 Youth Work: Recorded Outcomes
 BV221b.05 Youth Work: Acc'r'd Outcomes
 ■ BV222a.05 Quality EY&C 'ship 'leaders'
 ■ BV222b.05 Quality EY&C 'ship 'postgrad.
 BV223.05 % Principal Roads Maint.
 BV224a.05 % Non-Principal Road Maint.
 BV224b.05 % Unclassified Road Maint.
 BV225.05 Victims of Domestic Violence
 BV226a.05 Adv. & Guid.: Expenditure
 BV226b.05 Adv. & Guid.: CLS Quality Mark
 BV226c.05 Adv. & Guid.: Direct Provision
 C&L PLIM01 - Adult learning session attendance
 C&L PLIM02 - % of bookstock that is health related
 C&L PLIM03 - Issues per item of health related non fiction
 C&L PLIM04 - % receiving an 'at home library service'
 C&L PLIM05 - % classing choice of materials as good / very good
 C&L PLIM06 - Bookstart packs delivered - Stage 1
 C&L PLIM07 - Bookstart packs delivered - Stage 2
 C&L PLIM08 - Bookstart packs delivered - Stage 3
 C&L PLIM09 - new library members - 0-4 years
 C&L PLIM11 - % starting summer reading challenge (4-12 years)
 C&L PLIM12 - % starting summer reading challenge (boys, 4-12 years)
 C&L PLIM13 - % summer reading starters who complete
 C&L PLIM16 - % take up of available ICT time in libraries
 C&L PLSS01 Households within 2 miles of library
 C&L PLSS02 Scheduled opening hours per 1000 pop
 C&L PLSS03 Static libraries with internet
 C&L PLSS04 No. of workstations per 10,000

C&L PLSS05i % requests met within 7 days
 C&L PLSS05ii % requests met within 15 days
 C&L PLSS05iii % requests met within 30 days
 C&L PLSS06 Physical visits to libraries per1000
 C&L PLSS07 % users >16 - libraries good/vgood
 C&L PLSS08 % users <16 - libraries good
 C&L PLSS09 Annual items added per1000 pop
 C&L PLSS10 Replenish time - total lending stock
 CDSP C12 Improvements in settlements
 CDSP C7 % smokers
 CDSP C7 Female life expectancy
 CDSP C7 Male life expectancy
 CEDOS BI01 - No. of units provided
 CEDOS BI02 - Workspace area provided
 CEDOS BI03 - Average % occupancy rate
 CEDOS BI04 - Jobs supported
 CEDOS BI04a - Jobs per sq m of floorspace
 CEDOS BI05 - Average age of businesses
 CEDOS BI06 - % increase in jobs
 CEDOS BI07 - % business survival - 2 years
 CEDOS BI08a - % very satisfied with service
 CEDOS BI08b - % satisfied with service
 CEDOS BI08c - % neither satisfied nor dissatisfied with service
 CEDOS BI08d - % dissatisfied with service
 CEDOS BI08e - % very dissatisfied with service
 CEDOS BS01 - No. of enquiries
 CEDOS BS01a - web based enquiries
 CEDOS BS01b - enquiries per 1000 businesses
 CEDOS BS02 - Businesses receiving 1 to 1 assistance
 CEDOS BS02a - Businesses given 1 to 1 assistance per 1000 businesses
 CEDOS BS03 - Businesses assisted through group sessions
 CEDOS BS03a - Businesses assisted through group sessions per 1000 businesses
 CEDOS BS04 - Business start-ups supported
 CEDOS BS04a - Business start-ups supported per 1000 businesses
 CEDOS BS05 - Direct jobs created
 CEDOS BS05a - Direct jobs created per 1000 businesses
 CEDOS BS06 - Direct jobs safeguarded
 CEDOS BS06a - Direct jobs safeguarded per 1000 businesses
 CEDOS BS07 - Cost per job created / safeguarded
 CEDOS BS08a - % very satisfied with service
 CEDOS BS08b - % satisfied with service
 CEDOS BS08c - % neither satisfied nor dissatisfied with service
 CEDOS BS08d - % dissatisfied with service
 CEDOS BS08e - % very dissatisfied with service
 CEDOS BUP01 - Units provided
 CEDOS BUP02 - workspace provided
 CEDOS BUP03 - average % occupancy rate
 CEDOS BUP04 - No. of jobs
 CEDOS BUP04a - Jobs per sq m of floorspace
 CEDOS BUP05a - gross cost per job
 CEDOS BUP05b - Gross cost per sq m of floorspace
 CEDOS BUP06a - net cost per job
 CEDOS BUP06b - Net cost per sq m of floorspace
 CEDOS BUS01 - No. of units supported
 CEDOS BUS02 - Workspace area supported
 CEDOS BUS03 - Average occupancy rate

CEDOS BUS04 - No. of jobs supported
 CEDOS BUS04a - Jobs per sq m of floorspace
 CEDOS ESS01 - Employment sites supported
 CEDOS ESS02 - Area of employment sites prepared
 CEDOS ESS02a - % of ESS02 that is reclaimed brownfield land
 CEDOS II01 - No. of enquiries
 CEDOS II01a - No. of web-based enquiries
 CEDOS II01b - Enquiries per 10,000 econ. active pop.
 CEDOS II01c - Web-based enquiries per 10,000 econ. active pop.
 CEDOS II02 - No. of inward investments
 CEDOS II02a - Inward investments per 10,000 econ. active pop.
 CEDOS II03 - Companies provided with assistance
 CEDOS II04 - Direct jobs created
 CEDOS II04a - Direct jobs created per 10,000 econ. active pop.
 CEDOS II05 - Direct jobs safeguarded
 CEDOS II05a - Direct jobs safeguarded per 10,000 econ. active pop.
 CEDOS II06 - Cost per job created / safeguarded
 CEDOS II07a - % very satisfied with service
 CEDOS II07b - % satisfied with service
 CEDOS II07c - % neither satisfied nor dissatisfied with service
 CEDOS II07d - % dissatisfied with service
 CEDOS II07e - % very dissatisfied with service
 CEDOS MW01 - Units provided
 CEDOS MW02 - Workspace area provided
 CEDOS MW03 - % Occupancy Rate
 CEDOS MW04a - Jobs supported
 CEDOS MW04b - Jobs per sq m of floorspace
 CEDOS MW05 - % increase in jobs
 CEDOS MW06 - Business Survival - 2 years
 CEDOS MW07a - % very satisfied with service
 CEDOS MW07b - % satisfied with service
 CEDOS MW07c - % neither satisfied nor dissatisfied with service
 CEDOS MW07d - % dissatisfied with service
 CEDOS MW07e - % very dissatisfied with service
 CF/A01 Stability of Placements:Children
 CF/A02 Edu. Qualifications:Children
 CF/A03 Re-registrations on CP Register
 CF/A04 Employment, Education & Training
 CF/A70 Progress towards comprehensive CAMHS
 CF/B07 LAC:Foster/Adoption Placements
 CF/B08 Average Cost:Services for LAC
 CF/B09 Unit Cost:Children's Res. Care
 CF/B10 Unit Cost of Foster Care
 CF/C18 Final Warnings & Convictions:LAC
 CF/C19 Health of LAC
 CF/C20 Reviews of Child Protection Cases
 CF/C21 Duration on Child Protection Reg.
 CF/C22 Young LAC in Foster/Adoption
 CF/C23 Adoptions of LAC
 CF/C23.05 Adoptions of children looked after
 CF/C24 LAC Absent from School
 CF/C25 Inspections of Children's Homes
 CF/C63 Participation of LAC in reviews
 CF/C63.05 Participation of looked after children in reviews
 CF/C64 Timing of Core Assessments
 CF/C68 Timeliness of reviews of LAC

CF/C69 Distance newly LAC are placed from home
 CF/D35 Long-term Stability of LAC
 CF/D65 User experience survey question 1
 CF/D66 User experience survey question 2
 CF/E44 Relative Spend on Family Support
 CF/E45 Ethnicity of Children in Need
 CF/E67 CiN with disabilities
 CYPP AEW 1.1 - childcare for low income families
 CYPP AEW 1.2 - % children living in low income h'holds
 CYPP AEW 1.3 - level of worklessness
 CYPP AEW 2.1 - % 16-18 year olds NEET
 CYPP AEW 2.2 - % of 19 year olds with equivalent NVQ 2
 CYPP AEW 2.3 - vulnerable groups in EET, comparison
 CYPP AEW 3.1 - take-up of non-stereotyped pathways with good career opportunities
 CYPP BH 1.1 - % of young people who are regular smokers
 CYPP BH 1.2 - % of mothers smoking during pregnancy
 CYPP BH 2.1 - % of children under 11 who are obese
 CYPP BH 2.2 - % primary schools that have achieved new NHSS
 CYPP BH 2.3 - No. of 7-14 year olds taking up sport
 CYPP BH 3.1 - Immunisation Rate
 CYPP BH 3.2 - Breast feeding rates
 CYPP BH 4.1 - % of staff trained in confidentiality issues
 CYPP BH 4.2 - No. organisations that have adopted Healthy Youth Work Standards
 CYPP BH 4.3 - % of full time nurses in secondary school
 CYPP BH 5.1 - Teenage pregnancies per 1,000 15-17 year olds
 CYPP BH 5.2 - No. of young people with STIs
 CYPP BH 6.1 - % misusing alcohol and drugs
 CYPP BH 6.2 - No. of YP accessing drug treatment services
 CYPP BH 7.2 - No. participating in programmes to develop self esteem and well-being
 CYPP BH 7.3 - Foundation Stage Profile Scores
 CYPP BH 8.1 - Full range of CAMHS services for those with learning disabilities
 CYPP BH 8.2 - 16-17 year olds access to appropriate services
 CYPP BH 8.3 - 24 hour cover provided
 CYPP BH 8.4 - protocols in place for partnership working for those with complex needs
 CYPP BH 8.5 - acute mental health referrals within 5 working days
 CYPP BH 8.6 - Non-acute mental health referrals within 15 working days
 CYPP EA 1.1 - Use of reporting systems established by LA
 CYPP EA 1.2 - % satisfied with way incidents are addressed
 CYPP EA 2.1 - Gap boys/girls, KS2
 CYPP EA 2.1a - DCC gap boys/girls at KS2 (mean point score)
 CYPP EA 2.1b - National gap boys/girls at KS2 (mean point score)
 CYPP EA 3.1 - 5 or more A*-C GCSE (LAC)
 CYPP EA 3.2 - 1 or more A*-G GCSE (LAC)
 CYPP EA 3.3 - level 2 KS1 perf of traveller children
 CYPP EA 4.1a - Level 5 / 5+ in KS3 English
 CYPP EA 4.1b - Level 5 / 5+ in KS3 maths
 CYPP EA 4.1c - Level 5 / 5+ in KS3 Science
 CYPP EA 4.2 - Average no. of points at KS4
 CYPP EA 4.3 - 5 or more A*-C GCSE
 CYPP EA 4.4 - Gap between means of lowest 20% and rest
 CYPP EA 4.5a - L4 at KS2 Maths
 CYPP EA 4.5b - L4 at KS2 English
 CYPP EA 4.5c - L5 at KS2 Maths
 CYPP EA 4.5d - L5 in KS2 English
 CYPP EA 4.6 - 1 or more A*-G GCSE
 CYPP EA 4.7 - % leaving care with =>5 GCSEs A*-G

CYPP EA 5.1 - positive feedback re. inclusive & supportive ethos in schools
 CYPP EA 5.2 - positive feedback re inclusive approach to school rules
 CYPP EA 5.3 - positive feedback re. interactive and fun lessons
 CYPP EA 5.4 - % achieving level 1 threshold between 14-16
 CYPP EA 6.1 - participation in organised play, leisure and recreational activities
 CYPP EA 6.2 - use of school facilities beyond the school day
 CYPP EA 6.3 - % satis. quality of play, leisure and recreational activities
 CYPP EA 6.4a - LA youth services - % contacted
 CYPP EA 6.4b - LA youth services - % participants in youth work
 CYPP EA 6.4c - LA youth services - recorded outcomes
 CYPP EA 6.4d - LA youth services - accredited outcomes
 CYPP MPC 1.1 - Involvement in commissioning services
 CYPP MPC 2.1 - no. YP who feel they are treated with respect
 CYPP MPC 2.2 - % participating in school or mock general elections
 CYPP MPC 2.3 - no. investing in children membership
 CYPP MPC 2.4 - volunteers for community projects
 CYPP MPC 4.1 - 10-19 year olds admitting to bullying others
 CYPP SS 1.1 - develop parenting support services
 CYPP SS 1.2 - Re-registrations on child protection register
 CYPP SS 2.1 - No. entering care as result of parental substance misuse
 CYPP SS 3.1 - no of homelessness presentations
 CYPP SS 3.2 - no. of repeat homelessness cases invol. children
 CYPP SS 3.2 - reduction in cases of homelessness
 CYPP SS 4.1 - No. DV OBJ
 CYPP SS 4.2 - Incidents of DV
 CYPP SS 5.1 - No. schools achieving anti-bullying status
 CYPP SS 5.2 - Fear of Crime
 CYPP SS 5.3 - % who reoffend within 12 months
 CYPP SS 5.4 - No. 1st time entrants to youth justice system
 CYPP SS 5.5 - % victims of crime offered restorative process
 CYPP T 1.1 - Children KSI in RTC
 CYPP T 1.2 - Schools with travel plans in place
 CYPP T 1.3 - % h'holds within 30 mins of outpatients by pub. trans.
 CYPP T 1.4 - % h'holds within 30 mins of GP by pub. trans.
 ECR02a % working age population - claimingJSA
 ES1 Number of racial incidents reported per Q
 KPI CPA Score Children and Young People Block
 KPI CPA Score Corporate Assessment
 KPI CPA Score Culture Block
 KPI CPA Score Environment
 KPI CPA Score Social Care (Adults) Block
 KPI CPA Score Use of Resources
 KPI E14 CPA Satisfaction with passenger transport information
 KPI E30 CPA Customer Satisfaction Trading Stds
 KPI E31 CPA Business Satisfaction Trading Stds
 KPI Jobs supported thru business grants/incentives
 KPI UOR 01 % revenue over / under spend
 KPI UOR 02 % capital over / under spend
 KPI UOR 03 % headcount change
 KPI UOR 04 % debt outstanding > 3 months
 KPI UOR 05 Achievement of Annual Efficiency statement target
 KPI UOR 06 % reduction in non-operational estate
 LAA C&YP 01a - halt year on year obesity among children <11 by 2010
 LAA C&YP 01b - incr. prim. sch. achieving new National Healthy Schools Status (NHSS)
 LAA C&YP 01c - Incr. no. children taking up sport
 LAA C&YP 01d - Incr. no young people accessing drug treatment services

LAA C&YP 02a - Incr. no. participating in programmes to develop self esteem and emotional well-being
 LAA C&YP 02b - acute mental health referrals within 5 work days
 LAA C&YP 02c - Non-acute mental health referrals within 15 work days
 LAA C&YP 03b - % of mothers smoking during pregnancy
 LAA C&YP 03c - develop parenting support services
 LAA C&YP 04a - no. of homelessness presentations
 LAA C&YP 04b - no. of repeat homelessness cases invol. children
 LAA C&YP 04c - cases of homelessness reduced
 LAA C&YP 05a - No of schools achieving anti-bullying status
 LAA C&YP 06a - Avg no of points at key stage 4
 LAA C&YP 06b - level 2 KS1 perf of traveller children
 LAA C&YP 07a - % satis. quality of play, leisure & recreational activities
 LAA C&YP 08a - Inc. Investing in Children membership
 LAA C&YP 08b - Volunteers for community projects
 LAA C&YP 08c - % victims of crime off. restorative process
 LAA C&YP 08d - Involvement in commissioning of services
 LAA C&YP 09a - no. YP who feel they are treated with respect
 LAA C&YP 10a - % of 16-18 year olds NEET
 LAA C&YP 10b - % of 19 year olds with equivalent NVQ L2
 LAA C&YP 10c - vulnerable groups in EET comparator
 LAA C&YP 11a - childcare for low income families
 LAA ED&E 01a - Employment Rate
 LAA ED&E 01b - No of incapacity benefit claimants
 LAA ED&E 02a - Self-employment rates
 LAA ED&E 02b - new VAT registrations
 LAA ED&E 03a - Maintain county GVA
 LAA ED&E 03b - No of VAT deregistrations
 LAA ED&E 03c - Number of businesses
 LAA ED&E 04a - NVQ Level 2
 LAA ED&E 04b - NVQ Level 4 or equivalent
 LAA ED&E 05a - floor space developed (1000 sq ft)
 LAA ED&E 05b - Occupancy levels of new floor space at 18 mths
 LAA HC&OP 01a - alcohol-related hospital admission rates
 LAA HC&OP 01b - % adults obese
 LAA HC&OP 01c - % adults, 30 mins exercise, 3 times week
 LAA HC&OP 01d - adult smoking rate
 LAA HC&OP 01e - No of 4-week smoking quitters using NHS service
 LAA HC&OP 02a - mortality rate, all circulatory diseases, <75, comparator
 LAA HC&OP 03a - New older people accessing social activities
 LAA HC&OP 03b - older people in receipt of council tax benefit
 LAA HC&OP 03b-CLS - OP in receipt of CTB
 LAA HC&OP 03b-Der - OP in receipt of CTB
 LAA HC&OP 03b-Dur - OP in receipt of CTB
 LAA HC&OP 03b-Eas - OP in receipt of CTB
 LAA HC&OP 03b-Sed - OP in receipt of CTB
 LAA HC&OP 03b-Tee - OP in receipt of CTB
 LAA HC&OP 03b-WV - OP in receipt of CTB
 LAA HC&OP 03c - Older people reporting a good QoL
 LAA HC&OP 04a - % accessing learning opportunities
 LAA HC&OP 04b - % older people volunteering
 LAA HC&OP 04c - % of people with learn. dis. in work
 LAA HC&OP 04d - referrals to welfare to work with MH probs
 LAA HC&OP 05a - % receiving intensive home care
 LAA SSC 01a - BCS comparator crime reduction
 LAA SSC 01b - No. DV OBTJ
 LAA SSC 01c - % residents whose QoL is affected by ASB

LAA SSC 01d - no. secondary / deliberate fires
 LAA SSC 01d-CLS - deliberate secondary fires
 LAA SSC 01d-Der - deliberate secondary fires
 LAA SSC 01d-Dur - deliberate secondary fires
 LAA SSC 01d-Eas - deliberate secondary fires
 LAA SSC 01d-Sed - deliberate secondary fires
 LAA SSC 01d-Tee - deliberate secondary fires
 LAA SSC 01d-WV - deliberate secondary files
 LAA SSC 01e - % of YP who reoffend within 12 months
 LAA SSC 01f - no. of 1st time entrants to youth justice system
 LAA SSC 01g - no. people entering & retained in drug treatment
 LAA SSC 01h - % incr. of people retained in drug treatment
 LAA SSC 01i - train. & educ. intervention in relation to subst. misuse
 LAA SSC 02a - satisfied with street cleanliness
 LAA SSC 03a - incr. % of people volunteering
 LAA SSC 03b - % pop represented by a local engagement group
 LAA SSC 03c - no of service providers involving community
 LAA SSC 03d - staff completing relevant training / development
 LAA SSC 04a - % residents more satisfied with neighbourhood
 LAA SSC 04b - % residents more satisfied with neighbourhood (10% most deprived)
 LAA SSC 04c - % of residents finding it easy to access key services
 LAA SSC 05a - % vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05a-CLS - % vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05a-Der - % vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05a-Dur - % vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05a-Eas - % vulnerable h'holds living in non-decent private sector acc
 LAA SSC 05ai - no. vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05ai-CLS - No. vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05ai-Der - No. vulnerable h'holds living in non-decent private sector acc
 LAA SSC 05ai-Dur - No. vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05ai-Eas - no. vulnerable h'holds living in non-decent private sector acc
 LAA SSC 05aii - no. vulnerable h'holds
 LAA SSC 05aii-CLS - no. of vulnerable h'holds
 LAA SSC 05aii-Der - no. vulnerable h'holds
 LAA SSC 05aii-Dur - No. vulnerable h'holds
 LAA SSC 05aii-Eas - No. vulnerable h'holds
 LAA SSC 05aii-Sed - No. vulnerable h'holds
 LAA SSC 05aii-Tee - No. of vulnerable h'holds
 LAA SSC 05aii-WV - No. of vulnerable h'holds
 LAA SSC 05ai-Sed - No. vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05ai-Tee - No. vulnerable h'holds living in non-decent private sector acc
 LAA SSC 05ai-WV - No. vulnerable h'holds living in non-decent private sector acc
 LAA SSC 05a-Sed - % vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05a-Tee - % of vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05a-WV - % of vulnerable h'holds living in non-decent private sector acc.
 LAA SSC 05b - no. h'holds experiencing homelessness
 LAA SSC 05b-CLS - h'holds experiencing homelessness
 LAA SSC 05b-Der - No. h'holds experiencing homelessness
 LAA SSC 05b-Dur - H'holds experiencing homelessness
 LAA SSC 05b-Eas - no. h'holds experiencing homelessness
 LAA SSC 05b-Sed - no. h'holds experiencing homelessness
 LAA SSC 05b-Tee - No. h'holds experiencing homelessness
 LAA SSC 05b-WV - No. h'holds experiencing homelessness
 LAA SSC 05c - use of temp. acc. for homeless h'holds
 LAA SSC 05c-CLS - use of temp. acc. for homeless h'holds
 LAA SSC 05c-Der - temp. acc. for homeless h'holds

LAA SSC 05c-Dur - temp. acc. for homeless h'holds
 LAA SSC 05c-Eas - temp. acc. for homeless h'holds
 LAA SSC 05c-Sed - temp. acc. for homeless h'holds
 LAA SSC 05c-Tee - temp. acc. for homeless h'holds
 LAA SSC 05c-WV - temp. acc. for homeless h'holds
 LAA SSC 06a - % h'holds within 30 mins of outpatient facilities by public transport
 LAA SSC 06b - annual no. single journeys undertaken
 LBV 126 Domestic burglaries detected
 LBV 127a % violent crimes detected
 LBV 127b % Robberies detected
 LBV 128 % vehicle crimes detected
 LPI 99a - Fatal and Serious Casualties
 LPI 99b - Fatal and Serious Child Casualities
 LPI 99c - Slight Injury Casualties
 LTP 54 Walking to work - all people
 LTP 55 Walking children to school - all
 LTP 56 Walking to shops - all people
 LTP 57 Walking to visit - all people
 LTP 58 Walking for leisure - all people
 LTP 81 Cycling Trips
 LTP2/01 % principal roads requiring further investigation (BV223)
 LTP2/02 non-principal road condition (BV224a)
 LTP2/03 unclassified road condition (BV224b)
 LTP2/04 Total no people KSI (LPI99a)
 LTP2/05 Total no children KSI (LPI99b)
 LTP2/06 Total no people slight injuries (LPI99c)
 LTP2/07 public transport journeys per year (BV102)
 LTP2/08 % respondents satisfied local bus services (BV104a)
 LTP2/09 Footway condition (BV187)
 LTP2/10 % h'holds 30mins outpatients pub trans (LAA)
 LTP2/11 change in area-wide vehicle kms
 LTP2/12 Ave no cycling trips
 LTP2/13 Modal share journeys to school
 LTP2/14: Percentage of scheduled services that start their route on time
 LTP2/15 % h'holds within 30mins of GP by pub trans
 LTP2/16 modal share journeys to work
 LTP2/17 % satisfied public transport information (BV103)
 LTP2/18 % row esay to use (BV178)
 LTP2/19 no single trips community transport (LAA)
 LTP2/20 % principal road bridge stock
 LTP2/21 % non-principal road bridge stock
 LTP2/22 % principal roads (BV96)
 LTP2/23 non-principal road condition (BV97a)
 LTP2/24 no patients health schemes
 LTP2/25 % plan. perm. NOT exceeding DCC parking guidelines
 LTP2/26: Number of schools with travel plans in place
 LTP2/27 % local people quality local env.
 LTP2/28 road traffic carbon dioxide emissions
 LTP2/EI1 modal share journeys to school
 LTP2/EI2 modal share journeys to work
 LTP2/EI3 road traffic carbon dioxide emissions
 LTP2/EI4 % recycled and secondary aggregates
 LTP2/EI5 Expend. LTP2 schemes waste to landfill
 LTP2/EI6 LTP2 schemes cultural enhancements
 LTP2/EI7 LTP2 schemes biodiversity enhancements
 LTP2/EI8 road verges in favourable condition

MR/D59 Practice Learning
Number of employees
PFI 01bii - % mental health referrals of looked after children
PFI 02a - 1 or more A*-G GCSE
PFI 02b - % children leaving care with =>5 GCSEs A*-C
PFI 02c BV040a - L4 / KS2 Maths, Girls
PFI 02c BV040b - L4 / KS2 Maths, Boys
PFI 02c BV041a - L4 / KS2 English, Girls
PFI 02c BV041b - L4 / KS2 English, Boys
PSA 01 - 14 yr olds - level 5 in English
PSA 01 - 14 yr olds - level 5 in ICT
PSA 01 - 14 yr olds - level 5 in Maths
PSA 01 - 14 yr olds - level 5 in Science
PSA 02 -Secondary Unauthorised Absence
PSA 03- Staying on rate - Easington
PSA 04 - Delayed Transfers Care DhM + CLS
PSA 04 - Emergency Admissions DhM + CLS
PSA 04 - Equipment del 7 days DhM + CLS
PSA 05 - % CLA - 5 GCSE's A* - C
PSA 06 - Adoptions CLA
PSA 07 Household waste re-cycled
PSA 08 Deaths / road accidents
PSA 10 condition of non-principal roads
PSA 10 Principal roads - strengthening n
PSA 11 - WRights claims by older people
PSA 12 Cost Effectiveness Target
QoL 31a - mortality rate for all cancers
QoL 31b - mortality rate for circulatory diseases
QoL 33a - life expectancy at birth (male)
QoL 33b - life expectancy at birth (female)
QoL 35 - Teenage pregnancy
QoL 42a - % pop who travel to work by private motor vehicle
QoL 42b - % pop who travel to work by public transport
QoL 42c - % pop who travel to work on foot or cycle
QoL 43 - % travelling over 20km to work
QoL 44a - % think public transport has got better / stayed same
QoL 44b - % think level of traffic congestion has got better / stayed same
QoL 45 - Estimated traffic flow
QoL 46 - % people who feel people from different backgrounds get on well together
QoL 47 - % people who feel they can influence decisions
QoL 48 - % finding it easy to access key local services
QoL 49 - number of childcare places

PI Ref for measure as in reports

BV002a

BV002b

BV008

BV011a

BV011b

BV011c

BV012

BV014

BV015

BV016a

BV016b

BV017a

BV017b

BV034a

BV034b

BV038

BV039

BV040

BV041

BV043a

BV043b

BV045

BV046

BV049
BV050

BV053
BV054

BV056

BV082ai
BV082aai

BV082bi
BV082bii

BV082ci
BV082cii

BV082di
BV082dii

BV084a
BV084b

BV087

BV099ai

BV099aai

BV099aiii

BV099bi

BV099bii

BV099biii

BV099ci

BV099cii

BV099ciii

BV100

BV102

BV109a

BV126

BV127a

BV127b

BV128a

BV156

BV157

BV159

BV162

BV163

BV165

BV166b

BV170a

BV170b

BV170c

BV174

BV175

BV178

BV181a

BV181b

BV181c

BV181d

BV187

BV194a

BV194b

BV195

BV196

BV197

BV200a

BV200b

BV200c

BV201

BV215a

BV215b

BV220

BV221a

BV221b

BV222a

BV222b

BV223

BV224a

BV224b

BV226a

BV226b

BV226c

PLSS01

PLSS02

PLSS03

PLSS04

PLSS05i
PLSS05ii
PLSS05iii
PLSS06
PLSS07
PLSS08
PLSS09
PLSS10

CEDOS BI01
CEDOS BI02
CEDOS BI03
CEDOS BI04
CEDOS BI04a
CEDOS BI05
CEDOS BI06
CEDOS BI07
CEDOS BI08a
CEDOS BI08b
CEDOS BI08c
CEDOS BI08d
CEDOS BI08e
CEDOS BS01
CEDOS BS01a
CEDOS BS01b
CEDOS BS02
CEDOS BS02a
CEDOS BS03
CEDOS BS03a
CEDOS BS04
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CEDOS BS05
CEDOS BS05a
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CEDOS BS08c
CEDOS BS08d
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CEDOS BUP01
CEDOS BUP02
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CEDOS BUP04a
CEDOS BUP05a
CEDOS BUP05b
CEDOS BUP06a
CEDOS BUP06b
CEDOS BUS01
CEDOS BUS02
CEDOS BUS03

CEDOS BUS04
CEDOS BUS04a
CEDOS ESS01
CEDOS ESS02
CEDOS ESS02a
CEDOS II01
CEDOS II01a
CEDOS II01b
CEDOS II01c
CEDOS II02
CEDOS II02a
CEDOS II03
CEDOS II04
CEDOS II04a
CEDOS II05
CEDOS II05a
CEDOS II06
CEDOS II07a
CEDOS II07b
CEDOS II07c
CEDOS II07d
CEDOS II07e
CEDOS MW01
CEDOS MW02
CEDOS MW03
CEDOS MW04a
CEDOS MW04b
CEDOS MW05
CEDOS MW06
CEDOS MW07a
CEDOS MW07b
CEDOS MW07c
CEDOS MW07d
CEDOS MW07e

PAF 3

KPI

LAA C&YP 01b
LAA C&YP 01c

LAA C&YP 02a
LAA C&YP 02b
LAA C&YP 02c

LAA C&YP 06a

LAA ED&E 01b

LAA ED&E 02b

LAA ED&E 04a

LAA HC&OP 01d
LAA HC&OP 01e

LAA HC&OP 03b

LAA HC&OP 04c

LAA HC&OP 05a

LAA SSC 01e
LAA SSC 01f

PFI 02a
PFI 02b
PFI 02c BV040a
PFI 02c BV040b
PFI 02c BV041a
PFI 02c BV041b

QoL 35

PI Description for measure as in reports

Equality Standard Level

The duty to promote race equality

Invoices paid within 30 days

Top 5%: women

Top 5%: black / minority ethnic

Top 5%: with a disability

Days / shifts lost due to sickness

Early retirements

Ill health retirements

% of disabled employees

% economically active disabled in the area

% ethnic minority employees

% of active ethnic minorities in the area

% primary schools $\geq 25\%$ surplus places

% secondary schools $\geq 25\%$ surplus places

5 or more A*C GCSE

5 A*-G GCSEs inc English & Maths

Level 4 at KS2 Maths

Level 4 at KS2 English

SEN <18 weeks excl. exceptions

SEN <18 weeks incl. exceptions

% half days missed - secondary

% half days missed - primary

Stability of placements of LAC (more than 3 placements)
Children leaving care - 1 A*G GCSE

Intensive home care per 1,000 65+ population
Over 65s helped to live at home

% equipment delivered / adapted within 7 working days

% household waste recycled
household waste recycled

% household waste composted
household waste composted

% household waste - energy recovered
household waste - energy recovered

% household waste landfilled
household waste landfilled

household waste collection
household waste % change

cost of waste disposal per tonne

No. road accident casualties: KSI All

% change: KSI All

% change: 1994-98: KSI All

No. road accident casualties: KSI Child

% change: KSI Child

% change: 1994-98: KSI Child

No. road accident casualties: Slight Injuries

% change: Slight Injuries

% change: 1994-98: Slight Injuries

Temporary traffic controls / closure

Local bus passenger journeys / year

% planning applications - major

Domestic burglaries per 1,000 households

Violent crime per 1,000 population

Robberies per 1,000 population

Vehicle crime per 1,000 population

% LA public buildings - disabled

% e-government

Alternative tuition =>21 hours

Reviews of child protection cases

Adoptions of children looked after

% crossings adapted

Checklist - trading standards

Visits to / usage of museums

Visits to museums in person

Pupils visiting museums and galleries

Racial incidents per 100,000 population

Racial incidents - further action

% footpaths etc. easy to use

Level 5 / 5+ KS3 English

Level 5 / 5+ KS3 Maths

Level 5 / 5+ KS3 Science

Level 5 / 5+ KS3 ICT

condition of surface footway

Level 5 KS2 English

Level 5 KS2 Maths

Acceptable waiting times for assessment

Acceptable wait for care packages

Change in <18 conception rate

Plan making - development plan

Plan making - milestones

Plan making - monitor report

Adults receiving direct payments

Rectify street lights - non-DNO

Rectify street lights - DNO

Library Standards Checklist

Youth work: Recorded Outcomes

Youth work: Accredited Outcomes

Quality EY&C leadership - leaders

Quality EY&C - postgraduate

% principal roads maintenance

% non-principal roads maintenance

% unclassified road maintenance

Advice and Guidance: expenditure

Advice and Guidance: CLS quality mark

Advice and Guidance: Direct provision

Households within 2 miles of library

Scheduled opening hours per 1,000 population

Static libraries with internet

No. of workstations per 10,000 population

% requests met within 7 days
% requests met within 15 days
% requests met within 30 days
Physical visits to libraries per 1,000 population
% users >16 - libraries good / very good
% users <16 - libraries good
Annual items added per 1,000 population
Replenish time - total lending stock

No. of units provided
Workspace area provided
Average % occupancy rate
Jobs supported
Jobs per square metre of floorspace
Average age of businesses
% increase in jobs
% business survival - 2 years
% very satisfied with service
% satisfied with service
% neither satisfied nor dissatisfied with service
% dissatisfied with service
% very dissatisfied with service
No. of enquiries
Web based enquiries
Enquiries per 1,000 businesses
Businesses receiving 1 to 1 assistance
Businesses given 1 to 1 assistance per 1,000 businesses
Businesses assisted through group sessions
Businesses assisted through group sessions per 1,000 businesses
Business start-ups supported
Business start-ups supported per 1,000 businesses
Direct jobs created
Direct jobs created per 1,000 businesses
Direct jobs safeguarded
Direct jobs safeguarded per 1000 businesses
Cost per job created / safeguarded
% very satisfied with service
% satisfied with service
% neither satisfied nor dissatisfied with service
% dissatisfied with service
% very dissatisfied with service
Units provided
Workspace provided
Average % occupancy rate
No. of jobs
Jobs per square metre of floorspace
Gross cost per job
Gross cost per square metre of floorspace
Net cost per job
Net cost per square metre of floorspace
No. of units supported
Workspace area supported
Average occupancy rate

No. of jobs supported
Jobs per square metre of floorspace
Employment sites supported
Area of employment sites prepared
% of ESS02 that is reclaimed brownfield land
No. of enquiries
No. of web-based enquiries
Enquiries per 10,000 economically active population
Web-based enquiries per 10,000 economically active population
No. of inward investments
Inward investments per 10,000 economically active population
Companies provided with assistance
Direct jobs created
Direct jobs created per 10,000 economically active population
Direct jobs safeguarded
Direct jobs safeguarded per 10,000 economically active population
Cost per job created / safeguarded
% very satisfied with service
% satisfied with service
% neither satisfied nor dissatisfied with service
% dissatisfied with service
% very dissatisfied with service
Units provided
Workspace area provided
% Occupancy Rate
Jobs supported
Jobs per sq m of floorspace
% increase in jobs
Business Survival - 2 years
% very satisfied with service
% satisfied with service
% neither satisfied nor dissatisfied with service
% dissatisfied with service
% very dissatisfied with service

Re-registrations on child protection register

Jobs supported through business grants / incentives

% primary schools achieving new National Healthy Schools Status (NHSS)
Number of children taking up sport

No. participating in programmes to develop self esteem and emotional well-being
Acute mental health referrals within 5 working days
Non-acute mental health referrals within 15 working days

Average number of points at key stage 4

No. of incapacity benefit claimants

New VAT registrations

NVQ Level 2

Adult smoking rate

No. of 4 week quitters using NHS service

Older people in receipt of council tax benefit

% of people with learning disabilities in work

% receiving intensive home care

% of young people who offend within 12 months
Number of first time entrants to youth justice system

1 A*-G at GCSE

% children leaving care with 5 or more GCSEs A*-C

L4 / KS2 Maths, Girls

L4 / KS2 Maths, Boys

L4 / KS2 English, Girls

L4 / KS2 English, Boys

Teenage pregnancy

Outcome

Reduction in County Council sickness absence

Better educational attainment at Key Stage 4

Improved opportunities, choice and independence for vulnerable adults and older people

Less waste sent to landfill

Less waste sent to landfill

Less waste sent to landfill

Less waste collected

Footpaths in better condition

Improved opportunities, choice and independence for vulnerable adults and older people

Improved opportunities, choice and independence for vulnerable adults and older people

Business Land and Premises
Business Land and Premises
Business Land and Premises
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment
Inward Investment

Employment Sites Supported
Employment Sites Supported
Employment Sites Supported

Fewer children at risk

More children eating and drinking healthily and regularly involved in physical activity inside and outside
More children eating and drinking healthily and regularly involved in physical activity inside and outside

Better access for young people to mental health services
Better access for young people to mental health services
Better access for young people to mental health services

Better educational attainment at Key Stage 4

Reduction in the level of worklessness

Increased entrepreneurial activity

More people with the skills to meet current and future business needs

Reduction in the number of people smoking

Reduction in the number of people smoking

Improved opportunities, choice and independence for vulnerable adults and older people

Improved opportunities, choice and independence for vulnerable adults and older people

Improved opportunities, choice and independence for vulnerable adults and older people

Fewer young people offending
Fewer young people offending

Better educational attainment at Key Stage 4

Better educational attainment of children looked after at Key Stage 4

Narrowing the gap between boys and girls at Key Stage 2

Narrowing the gap between boys and girls at Key Stage 2

Narrowing the gap between boys and girls at Key Stage 2

Narrowing the gap between boys and girls at Key Stage 2

Reduction in teenage pregnancy

the local authority
the local authority
the local authority
the local authority
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the local authority

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